

- mii lei (RON) -

Nr. rand	Denumirea indicatorilor	Cod	Anual 2010	din care :			
				Trim I	Trim II	Trim III	Trim IV
1	<b>TOTAL VENITURI (rd.2+19+88+94+99+137)</b>	<b>00.01</b>	<b>3,543.06</b>	<b>937.71</b>	<b>1,351.18</b>	<b>794.47</b>	<b>459.70</b>
2	<b>I. VENITURI CURENTE (rd.3+53)</b>	<b>00.02</b>	<b>3,292.06</b>	<b>824.72</b>	<b>1,257.17</b>	<b>788.47</b>	<b>421.70</b>
3	<b>A. VENITURI FISCALE (rd.4+21+32+50)</b>	<b>00.03</b>	<b>3,260.86</b>	<b>816.92</b>	<b>1,249.37</b>	<b>780.67</b>	<b>413.90</b>
4	<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.5+8+15)</b>	<b>00.04</b>	<b>1,151.45</b>	<b>82.40</b>	<b>632.87</b>	<b>246.17</b>	<b>190.01</b>
8	<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.9+12)</b>	<b>00.03.02</b>	<b>1,151.45</b>	<b>82.40</b>	<b>632.87</b>	<b>246.17</b>	<b>190.01</b>
12	<b>Cote si sume defalcate din impozitul pe venit (rd.13+14)</b>	<b>04.02</b>	<b>1,151.45</b>	<b>82.40</b>	<b>632.87</b>	<b>246.17</b>	<b>190.01</b>
13	Cote defalcate din impozitul pe venit	04.02.01	769.45	-2.60	497.87	125.17	149.01
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	382.00	85.00	135.00	121.00	41.00
21	<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.22)</b>	<b>00.07.02</b>	<b>126.00</b>	<b>31.50</b>	<b>31.50</b>	<b>31.50</b>	<b>31.50</b>
22	<b>Impozite si taxe pe proprietate (rd.23+26+30+31)</b>	<b>07.02</b>	<b>126.00</b>	<b>31.50</b>	<b>31.50</b>	<b>31.50</b>	<b>31.50</b>
23	Impozit si taxa pe cladiri (rd.24+25)	07.02.01	22.00	5.50	5.50	5.50	5.50
26	Impozit si taxa pe teren (rd.27+28+29)	07.02.02	104.00	26.00	26.00	26.00	26.00
32	<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.33+39+41+44)</b>	<b>10.00.02</b>	<b>1,943.41</b>	<b>693.02</b>	<b>575.00</b>	<b>493.00</b>	<b>182.39</b>
33	<b>Sume defalcate din TVA (rd.34+35+36+37+38)</b>	<b>11.02</b>	<b>1,903.39</b>	<b>683.00</b>	<b>565.00</b>	<b>483.00</b>	<b>172.39</b>
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,527.39	507.00	465.00	383.00	172.39
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	376.00	176.00	100.00	100.00	
44	<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.45+48+49)</b>	<b>16.02</b>	<b>40.02</b>	<b>10.02</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
45	Impozit pe mijloacele de transport (rd.46+47)	16.02.02	40.00	10.00	10.00	10.00	10.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	0.02	0.02			
50	<b>A6. ALTE IMPOZITE SI TAXE FISCALE (rd.51)</b>	<b>18.00.02</b>	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
51	<b>Alte impozite si taxe fiscale (rd.52)</b>	<b>18.02</b>	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
52	Alte impozite si taxe	18.02.50	40.00	10.00	10.00	10.00	10.00
53	<b>C. VENITURI NEFISCALE (rd.54+63)</b>	<b>29.00.02</b>	<b>31.20</b>	<b>7.80</b>	<b>7.80</b>	<b>7.80</b>	<b>7.80</b>
54	<b>C1. VENITURI DIN PROPRIETATE (rd.55+61)</b>	<b>30.00.02</b>	<b>3.20</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>
55	<b>Venituri din proprietate (rd.56+57+58+60)</b>	<b>30.02</b>	<b>3.20</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>
57	Venituri din concesiuni si inchirieri	30.02.05	2.40	0.60	0.60	0.60	0.60
60	Alte venituri din proprietate	30.02.50	0.80	0.20	0.20	0.20	0.20

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<b>63</b>	<b>C2. VANZARI DE BUNURI SI SERVICII (rd.64+72+75+80+85)</b>	<b>33.00.02</b>	<b>28.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
<b>72</b>	<b>Venituri din taxe administrative, eliberari permise (rd.73+74)</b>	<b>34.02</b>	<b>8.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
73	Taxe extrajudiciare de timbru	34.02.02	8.00	2.00	2.00	2.00	2.00
<b>75</b>	<b>Amenzi, penalitati si confiscari (rd.76+77+78+79)</b>	<b>35.02</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
76	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	12.00	3.00	3.00	3.00	3.00
79	Alte amenzi, penalitati si confiscari	35.02.50	8.00	2.00	2.00	2.00	2.00
<b>100</b>	<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.101+133)</b>	<b>42.00.02</b>	<b>251.00</b>	<b>112.99</b>	<b>94.01</b>	<b>6.00</b>	<b>38.00</b>
<b>101</b>	<b>Subventii de la bugetul de stat (rd.102+120)</b>	<b>42.02</b>	<b>176.38</b>	<b>96.51</b>	<b>67.87</b>	<b>6.00</b>	<b>6.00</b>
124	Srijin financiar pentru constituirea familiei	42.02.33	15.00	3.00	4.00	4.00	4.00
125	Subventii pentru acordarea ajutorului pentru Incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	154.38	92.51	61.87		
127	Subventii pentru acordarea trusoului pentru nou-nascuti	42.02.36	7.00	1.00	2.00	2.00	2.00
<b>133</b>	<b>Subventii de la alte administratii (rd.134+135+136)</b>	<b>43.02</b>	<b>74.62</b>	<b>16.48</b>	<b>26.14</b>		<b>32.00</b>
135	Subventii de la bugetul asigurarilor pentru somaj catre bugetele locale, pentru finantarea programelor pentru ocuparea temporara a fortei de munca si subventionarea locurilor de munca	43.02.04	74.62	16.48	26.14		32.00
<b>182</b>	<b>VENITURI PROPRII (rd.2+19-33-85+88+94)</b>	<b>48.02</b>	<b>1,388.67</b>	<b>141.72</b>	<b>692.17</b>	<b>305.47</b>	<b>249.31</b>
<b>183</b>	<b>TOTAL CHELTUIELI (rd.185+209+221+282+303)</b>	<b>49.02</b>	<b>3,543.06</b>	<b>937.71</b>	<b>1,351.18</b>	<b>794.47</b>	<b>459.70</b>
	<b>TOTAL CHELTUIELI (cod 01+70+79+84)</b>		<b>3,543.06</b>	<b>937.71</b>	<b>1,351.18</b>	<b>794.47</b>	<b>459.70</b>
	<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)</b>	<b>01</b>	<b>3,021.06</b>	<b>917.71</b>	<b>1,006.18</b>	<b>637.47</b>	<b>459.70</b>
	<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,850.76</b>	<b>575.85</b>	<b>567.38</b>	<b>426.67</b>	<b>280.86</b>
	<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30)</b>	<b>10.01</b>	<b>1,472.86</b>	<b>460.44</b>	<b>450.22</b>	<b>338.43</b>	<b>223.77</b>
	Salarii de baza	10.01.01	1,141.10	315.13	357.23	278.81	189.93
	Salarii de merit	10.01.02	2.90	3.16	-0.26		
	Indemnizatie de conducere	10.01.03	0.89	0.93	-0.04		
	Spor de vechime	10.01.04	14.73	15.11	-0.38		
	Sporuri pentru conditii de munca	10.01.05	79.14	20.97	28.97	21.91	7.29
	Alte sporuri	10.01.06	84.95	23.58	27.20	22.19	11.98
	Fond de premii	10.01.08	70.92	61.21	9.71		
	Prima de vacanta	10.01.09	8.00		8.00		
	Fond aferent platii cu ora	10.01.11	14.21	4.76	6.10	2.08	1.27
	Indemnizatii platite unor persoane din afara unitatii	10.01.12	44.00	11.00	11.00	11.00	11.00
	Indemnizatii de delegare	10.01.13	9.89	2.46	2.69	2.44	2.30
	Alocatii pentru transportul la si de la locul de munca	10.01.15	2.13	2.13			

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	<b>Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06)</b>	<b>10.03</b>	<b>377.90</b>	<b>115.41</b>	<b>117.16</b>	<b>88.24</b>	<b>57.09</b>
	Contributii de asigurari sociale de stat	10.03.01	284.60	88.50	88.02	65.23	42.85
	Contributii de asigurari de somaj	10.03.02	7.92	2.18	2.28	2.25	1.21
	Contributii de asigurari sociale de sanatate	10.03.03	72.90	22.56	22.74	16.84	10.76
	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2.35	0.75	0.73	0.54	0.33
	Prime de asigurare viata platite de angajator pentru angajati	10.03.05					
	Contributii pentru concedii si indemnizatii	10.03.06	10.13	1.42	3.39	3.38	1.94
	<b>TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30)</b>	<b>20</b>	<b>672.10</b>	<b>140.30</b>	<b>289.80</b>	<b>124.80</b>	<b>117.20</b>
	<b>Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30)</b>	<b>20.01</b>	<b>351.00</b>	<b>78.90</b>	<b>139.40</b>	<b>65.90</b>	<b>66.80</b>
	Furnituri de birou	20.01.01	18.00	4.00	6.00	4.00	4.00
	Materiale pentru curatenie	20.01.02	9.00	0.30	5.30	1.80	1.60
	Incalzit, Iluminat si forta motrica	20.01.03	84.50	19.00	20.80	18.80	25.90
	Apa, canal si salubritate	20.01.04	1.00	0.10	0.30	0.30	0.30
	Carburanti si lubrifianti	20.01.05	76.00	26.00	32.00	9.00	9.00
	Piese de schimb	20.01.06	31.50	1.00	20.50	7.50	2.50
	Posta, telecomunicatii, radio, tv, internet	20.01.08	28.00	6.50	8.50	6.50	6.50
	Materiale si prestari de servicii cu caracter functional	20.01.09	22.00	5.00	6.00	5.50	5.50
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	81.00	17.00	40.00	12.50	11.50
	Reparatii curente	20.02	5.00	0.25	2.25	1.25	1.25
	<b>Hrana (cod 20.03.01+20.03.02)</b>	<b>20.03</b>					
	Hrana pentru animale	20.03.02					
	<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>22.60</b>	<b>5.65</b>	<b>6.65</b>	<b>5.65</b>	<b>4.65</b>
	Deplasari interne, detasari, transferari	20.06.01	22.60	5.65	6.65	5.65	4.65
	<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	<b>3.50</b>	<b>0.50</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
	<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>290.00</b>	<b>55.00</b>	<b>140.50</b>	<b>51.00</b>	<b>43.50</b>
	Alte cheltuieli cu bunuri si servicii	20.30.30	290.00	55.00	140.50	51.00	43.50
	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)</b>	<b>51</b>	<b>12.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
	<b>Transferuri curente (cod 51.01.01+51.01.03+51.01.13+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.32+51.01.36+51.01.37+51.01.39+51.01.40+51.01.46)</b>	<b>51.01</b>	<b>12.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

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	Transferuri privind contributi de sanatate pentru persoane beneficiare de ajutor social	51.01.31	12.00	3.00	3.00	3.00	3.00
	<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>486.20</b>	<b>198.56</b>	<b>146.00</b>	<b>83.00</b>	<b>58.64</b>
	<b>Ajutoare sociale (cod 57.02.01+57.02.02+57.02.03+57.02.04)</b>	<b>57.02</b>	<b>486.20</b>	<b>198.56</b>	<b>146.00</b>	<b>83.00</b>	<b>58.64</b>
	Ajutoare sociale in numerar	57.02.01	486.20	198.56	146.00	83.00	58.64
	<b>70. CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>522.00</b>	<b>20.00</b>	<b>345.00</b>	<b>157.00</b>	
	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)</b>	<b>71</b>	<b>522.00</b>	<b>20.00</b>	<b>345.00</b>	<b>157.00</b>	
	<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>522.00</b>	<b>20.00</b>	<b>345.00</b>	<b>157.00</b>	
	Constructii	71.01.01	85.00		78.00	7.00	
	Alte active fixe	71.01.30	437.00	20.00	267.00	150.00	
185	Partea I-a SERVICII PUBLICE GENERALE (rd.186+190+198+200+205)	<b>50.02</b>	696.17	176.15	241.52	141.85	136.65
186	<b>Autoritati publice si actiuni externe (rd.188)</b>	<b>51.02</b>	<b>684.17</b>	<b>173.15</b>	<b>238.52</b>	<b>138.85</b>	<b>133.65</b>
	<b>TOTAL CHELTUIELI (cod 01+70+79+84)</b>		<b>684.17</b>	<b>173.15</b>	<b>238.52</b>	<b>138.85</b>	<b>133.65</b>
	<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)</b>	<b>01</b>	<b>599.17</b>	<b>173.15</b>	<b>160.52</b>	<b>131.85</b>	<b>133.65</b>
	<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>388.67</b>	<b>110.10</b>	<b>100.97</b>	<b>88.80</b>	<b>88.80</b>
	<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30)</b>	<b>10.01</b>	<b>313.44</b>	<b>89.50</b>	<b>80.94</b>	<b>71.50</b>	<b>71.50</b>
	Salarii de baza	10.01.01	214.00	53.00	55.00	53.00	53.00
	Salarii de merit	10.01.02	0.24	0.50	-0.26		
	Spor de vechime	10.01.04	1.70	2.00	-0.30		
	Sporuri pentru conditii de munca	10.01.05	0.50	0.50			
	Alte sporuri	10.01.06	22.00	5.50	5.50	5.50	5.50
	Fond de premii	10.01.08	15.00	15.00			
	Prima de vacanta	10.01.09	8.00		8.00		
	Indemnizatii platite unor persoane din afara unitatii	10.01.12	44.00	11.00	11.00	11.00	11.00
	Indemnizatii de delegare	10.01.13	8.00	2.00	2.00	2.00	2.00
	<b>Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06)</b>	<b>10.03</b>	<b>75.23</b>	<b>20.60</b>	<b>20.03</b>	<b>17.30</b>	<b>17.30</b>
	Contributii de asigurari sociale de stat	10.03.01	54.65	15.10	14.55	12.50	12.50
	Contributii de asigurari de somaj	10.03.02	1.65	0.40	0.45	0.40	0.40
	Contributii de asigurari sociale de sanatate	10.03.03	15.83	4.20	4.23	3.70	3.70
	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.51	0.20	0.11	0.10	0.10
	Contributii pentru concedii si indemnizatii	10.03.06	2.59	0.70	0.69	0.60	0.60
	<b>TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30)</b>	<b>20</b>	<b>210.50</b>	<b>63.05</b>	<b>59.55</b>	<b>43.05</b>	<b>44.85</b>

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	<b>Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30)</b>	<b>20.01</b>	<b>161.00</b>	<b>51.30</b>	<b>44.30</b>	<b>29.80</b>	<b>35.60</b>
	Furnituri de birou	20.01.01	14.00	4.00	4.00	3.00	3.00
	Materiale pentru curatenie	20.01.02	3.00	0.30	1.30	0.80	0.60
	Incalzit, Iluminat si forta motrica	20.01.03	34.00	10.00	4.00	5.00	15.00
	Carburanti si lubrifianti	20.01.05	25.00	16.00	7.00	1.00	1.00
	Piese de schimb	20.01.06	10.00	1.00	3.00	5.00	1.00
	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	5.00	5.00	5.00	5.00
	Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	5.00	5.00	5.00	5.00
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	10.00	15.00	5.00	5.00
	Reparatii curente	20.02	1.00	0.25	0.25	0.25	0.25
	<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>15.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>3.00</b>
	Deplasari interne, detasari, transferari	20.06.01	15.00	4.00	4.00	4.00	3.00
	<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	<b>3.50</b>	<b>0.50</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
	<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>30.00</b>	<b>7.00</b>	<b>10.00</b>	<b>8.00</b>	<b>5.00</b>
	Alte cheltuieli cu bunuri si servicii	20.30.30	30.00	7.00	10.00	8.00	5.00
	<b>70. CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>85.00</b>		<b>78.00</b>	<b>7.00</b>	
	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)</b>	<b>71</b>	<b>85.00</b>		<b>78.00</b>	<b>7.00</b>	
	<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>85.00</b>		<b>78.00</b>	<b>7.00</b>	
	Constructii	71.01.01	85.00		78.00	7.00	
188	Autoritati executive si legislative (rd.189)	51.02.01	684.17	173.15	238.52	138.85	133.65
189	Autoritati executive	51.02.01.03	684.17	173.15	238.52	138.85	133.65
<b>200</b>	<b>Transferuri cu caracter general intre diferite nivele ale administratiei (rd.202+203+204)</b>	<b>56.02</b>	<b>12.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
	<b>TOTAL CHELTUIELI (cod 01+70+79+84)</b>		<b>12.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
	<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)</b>	<b>01</b>	<b>12.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)</b>	<b>51</b>	<b>12.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
	<b>Transferuri curente (cod 51.01.01+51.01.03+51.01.13+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.32+51.01.36+51.01.37+51.01.39+51.01.40+51.01.46)</b>	<b>51.01</b>	<b>12.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
	Transferuri privind contributi de sanatate pentru persoane beneficiare de ajutor social	51.01.31	12.00	3.00	3.00	3.00	3.00
204	Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	56.02.09	12.00	3.00	3.00	3.00	3.00

Nr. rand	Denumirea indicatorilor	Cod	Anual 2010	din care :			
				Trim I	Trim II	Trim III	Trim IV
209	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.210+213)	59.02	15.00		8.00	3.00	4.00
<b>213</b>	<b>Ordine publica si siguranta nationala (rd.215+217+218+219)</b>	<b>61.02</b>	<b>15.00</b>		<b>8.00</b>	<b>3.00</b>	<b>4.00</b>
	<b>TOTAL CHELTUIELI (cod 01+70+79+84)</b>		<b>15.00</b>		<b>8.00</b>	<b>3.00</b>	<b>4.00</b>
	<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)</b>	<b>01</b>	<b>15.00</b>		<b>8.00</b>	<b>3.00</b>	<b>4.00</b>
	<b>TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30)</b>	<b>20</b>	<b>15.00</b>		<b>8.00</b>	<b>3.00</b>	<b>4.00</b>
	<b>Hrana (cod 20.03.01+20.03.02)</b>	<b>20.03</b>					
	Hrana pentru animale	20.03.02					
	<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>15.00</b>		<b>8.00</b>	<b>3.00</b>	<b>4.00</b>
	Alte cheltuieli cu bunuri si servicii	20.30.30	15.00		8.00	3.00	4.00
217	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	15.00		8.00	3.00	4.00
221	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.222+239+249+268)	63.02	2,145.69	675.92	756.62	487.83	225.32
<b>222</b>	<b>Invatamant (rd.224+227+231+232+234+237)</b>	<b>65.02</b>	<b>1,127.14</b>	<b>358.50</b>	<b>391.00</b>	<b>273.00</b>	<b>104.64</b>
	<b>TOTAL CHELTUIELI (cod 01+70+79+84)</b>		<b>1,127.14</b>	<b>358.50</b>	<b>391.00</b>	<b>273.00</b>	<b>104.64</b>
	<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)</b>	<b>01</b>	<b>1,127.14</b>	<b>358.50</b>	<b>391.00</b>	<b>273.00</b>	<b>104.64</b>
	<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>993.14</b>	<b>330.00</b>	<b>331.00</b>	<b>249.00</b>	<b>83.14</b>
	<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30)</b>	<b>10.01</b>	<b>782.56</b>	<b>261.37</b>	<b>260.89</b>	<b>195.33</b>	<b>64.97</b>
	Salarii de baza	10.01.01	562.30	159.73	195.33	155.91	51.33
	Salarii de merit	10.01.02	2.66	2.66			
	Indemnizatie de conducere	10.01.03	0.73	0.73			
	Spor de vechime	10.01.04	10.59	10.59			
	Sporuri pentru conditii de munca	10.01.05	78.52	20.27	29.05	21.91	7.29
	Alte sporuri	10.01.06	57.59	16.92	20.30	15.29	5.08
	Fond de premii	10.01.08	53.04	43.32	9.72		
	Fond aferent platii cu ora	10.01.11	14.21	4.76	6.10	2.08	1.27
	Indemnizatii de delegare	10.01.13	0.79	0.26	0.39	0.14	
	Alocatii pentru transportul la si de la locul de munca	10.01.15	2.13	2.13			
	<b>Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06)</b>	<b>10.03</b>	<b>210.58</b>	<b>68.63</b>	<b>70.11</b>	<b>53.67</b>	<b>18.17</b>
	Contributii de asigurari sociale de stat	10.03.01	160.76	53.61	53.27	40.23	13.65
	Contributii de asigurari de somaj	10.03.02	3.85	1.28	1.29	0.97	0.31

Nr. rand	Denumirea indicatorilor	Cod	Anual 2010	din care :			
				Trim I	Trim II	Trim III	Trim IV
	Contributii de asigurari sociale de sanatate	10.03.03	40.08	13.35	13.26	10.01	3.46
	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.18	0.39	0.41	0.29	0.09
	Prime de asigurare viata platite de angajator pentru angajati	10.03.05					
	Contributii pentru concedii si indemnizatii	10.03.06	4.71		1.88	2.17	0.66
	<b>TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30)</b>	<b>20</b>	<b>134.00</b>	<b>28.50</b>	<b>60.00</b>	<b>24.00</b>	<b>21.50</b>
	<b>Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30)</b>	<b>20.01</b>	<b>88.00</b>	<b>16.50</b>	<b>40.50</b>	<b>16.50</b>	<b>14.50</b>
	Furnituri de birou	20.01.01	4.00		2.00	1.00	1.00
	Materiale pentru curatenie	20.01.02	6.00		4.00	1.00	1.00
	Incalzit, Iluminat si forta motrica	20.01.03	28.00	5.00	10.00	7.00	6.00
	Carburanti si lubrifianti	20.01.05	25.00	9.00	10.00	3.00	3.00
	Piese de schimb	20.01.06	10.00		7.00	2.00	1.00
	Posta, telecomunicatii, radio, tv, internet	20.01.08	8.00	1.50	3.50	1.50	1.50
	Materiale si prestari de servicii cu caracter functional	20.01.09	2.00		1.00	0.50	0.50
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	1.00	3.00	0.50	0.50
	Reparatii curente	20.02	4.00		2.00	1.00	1.00
	<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>7.00</b>	<b>1.50</b>	<b>2.50</b>	<b>1.50</b>	<b>1.50</b>
	Deplasari interne, detasari, transferari	20.06.01	7.00	1.50	2.50	1.50	1.50
	<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>35.00</b>	<b>10.50</b>	<b>15.00</b>	<b>5.00</b>	<b>4.50</b>
	Alte cheltuieli cu bunuri si servicii	20.30.30	35.00	10.50	15.00	5.00	4.50
224	Invatamant prescolar si primar (rd.225+226)	65.02.03	350.12	115.55	116.91	88.21	29.45
225	Invatamant prescolar	65.02.03.01	122.57	41.07	40.58	30.62	10.30
226	Invatamant primar	65.02.03.02	227.55	74.48	76.33	57.59	19.15
227	Invatamant secundar (rd.228+229+230)	65.02.04	777.02	242.95	274.09	184.79	75.19
228	Invatamant secundar inferior	65.02.04.01	777.02	242.95	274.09	184.79	75.19
<b>249</b>	<b>Cultura, recreere si religie (rd.251+261+265+266)</b>	<b>67.02</b>	<b>293.61</b>	<b>30.73</b>	<b>162.62</b>	<b>74.83</b>	<b>25.43</b>
	<b>TOTAL CHELTUIELI (cod 01+70+79+84)</b>		<b>293.61</b>	<b>30.73</b>	<b>162.62</b>	<b>74.83</b>	<b>25.43</b>
	<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)</b>	<b>01</b>	<b>171.61</b>	<b>30.73</b>	<b>90.62</b>	<b>24.83</b>	<b>25.43</b>
	<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>25.51</b>	<b>6.58</b>	<b>6.17</b>	<b>6.38</b>	<b>6.38</b>
	<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30)</b>	<b>10.01</b>	<b>19.99</b>	<b>5.20</b>	<b>4.79</b>	<b>5.00</b>	<b>5.00</b>

Nr. rand	Denumirea indicatorilor	Cod	Anual 2010	din care :			
				Trim I	Trim II	Trim III	Trim IV
	Salarii de baza	10.01.01	15.00	3.00	4.00	4.00	4.00
	Indemnizatie de conducere	10.01.03	0.16	0.20	-0.04		
	Spor de vechime	10.01.04	0.22	0.30	-0.08		
	Sporuri pentru conditii de munca	10.01.05	0.12	0.20	-0.08		
	Alte sporuri	10.01.06	2.70	0.60	0.70	0.70	0.70
	Fond de premii	10.01.08	0.69	0.70	-0.01		
	Indemnizatii de delegare	10.01.13	1.10	0.20	0.30	0.30	0.30
	<b>Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06)</b>	<b>10.03</b>	<b>5.52</b>	<b>1.38</b>	<b>1.38</b>	<b>1.38</b>	<b>1.38</b>
	Contributii de asigurari sociale de stat	10.03.01	4.00	1.00	1.00	1.00	1.00
	Contributii de asigurari de somaj	10.03.02	0.12	0.03	0.03	0.03	0.03
	Contributii de asigurari sociale de sanatate	10.03.03	1.20	0.30	0.30	0.30	0.30
	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.04	0.01	0.01	0.01	0.01
	Contributii pentru concedii si indemnizatii	10.03.06	0.16	0.04	0.04	0.04	0.04
	<b>TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30)</b>	<b>20</b>	<b>146.10</b>	<b>24.15</b>	<b>84.45</b>	<b>18.45</b>	<b>19.05</b>
	<b>Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30)</b>	<b>20.01</b>	<b>19.50</b>	<b>4.00</b>	<b>8.80</b>	<b>3.80</b>	<b>2.90</b>
	Incalzit, Iluminat si forta motrica	20.01.03	2.50		0.80	0.80	0.90
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	17.00	4.00	8.00	3.00	2.00
	<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>0.60</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>
	Deplasari interne, detasari, transferari	20.06.01	0.60	0.15	0.15	0.15	0.15
	<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>126.00</b>	<b>20.00</b>	<b>75.50</b>	<b>14.50</b>	<b>16.00</b>
	Alte cheltuieli cu bunuri si servicii	20.30.30	126.00	20.00	75.50	14.50	16.00
	<b>70. CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>122.00</b>		<b>72.00</b>	<b>50.00</b>	
	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)</b>	<b>71</b>	<b>122.00</b>		<b>72.00</b>	<b>50.00</b>	
	<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>122.00</b>		<b>72.00</b>	<b>50.00</b>	
	Alte active fixe	71.01.30	122.00		72.00	50.00	
251	Servicii culturale (rd.252+253+254+255+256+257+258+259+260)	67.02.03	60.61	8.73	26.62	7.83	17.43
252	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	60.61	8.73	26.62	7.83	17.43
261	Servicii recreative si sportive (rd.262+263+264)	67.02.05	213.00	22.00	120.00	63.00	8.00
262	Sport	67.02.05.01	213.00	22.00	120.00	63.00	8.00
265	Servicii religioase	67.02.06	20.00		16.00	4.00	
<b>268</b>	<b>Asigurari si asistenta sociala (rd.270+271+273+274+275+276+277+280)</b>	<b>68.02</b>	<b>724.94</b>	<b>286.69</b>	<b>203.00</b>	<b>140.00</b>	<b>95.25</b>

Nr. rand	Denumirea indicatorilor	Cod	Anual 2010	din care :			
				Trim I	Trim II	Trim III	Trim IV
	<b>TOTAL CHELTUIELI (cod 01+70+79+84)</b>		<b>724.94</b>	<b>286.69</b>	<b>203.00</b>	<b>140.00</b>	<b>95.25</b>
	<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)</b>	<b>01</b>	<b>724.94</b>	<b>286.69</b>	<b>203.00</b>	<b>140.00</b>	<b>95.25</b>
	<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>238.74</b>	<b>88.13</b>	<b>57.00</b>	<b>57.00</b>	<b>36.61</b>
	<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30)</b>	<b>10.01</b>	<b>197.21</b>	<b>72.21</b>	<b>47.10</b>	<b>47.10</b>	<b>30.80</b>
	Salarii de baza	10.01.01	195.00	70.00	47.10	47.10	30.80
	Spor de vechime	10.01.04	1.90	1.90			
	Fond de premii	10.01.08	0.31	0.31			
	<b>Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06)</b>	<b>10.03</b>	<b>41.53</b>	<b>15.92</b>	<b>9.90</b>	<b>9.90</b>	<b>5.81</b>
	Contributii de asigurari sociale de stat	10.03.01	31.80	12.10	7.40	7.40	4.90
	Contributii de asigurari de somaj	10.03.02	0.82	0.30	0.20	0.20	0.12
	Contributii de asigurari sociale de sanatate	10.03.03	7.18	3.03	1.80	1.80	0.55
	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.33	0.09	0.10	0.10	0.04
	Contributii pentru concedii si indemnizatii	10.03.06	1.40	0.40	0.40	0.40	0.20
	<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>486.20</b>	<b>198.56</b>	<b>146.00</b>	<b>83.00</b>	<b>58.64</b>
	<b>Ajutoare sociale (cod 57.02.01+57.02.02+57.02.03+57.02.04)</b>	<b>57.02</b>	<b>486.20</b>	<b>198.56</b>	<b>146.00</b>	<b>83.00</b>	<b>58.64</b>
	Ajutoare sociale in numerar	57.02.01	486.20	198.56	146.00	83.00	58.64
271	Asistenta sociala in caz de boli si invaliditati (rd.272)	68.02.05	238.74	88.13	57.00	57.00	36.61
272	Asistenta sociala in caz de invaliditate	68.02.05.02	238.74	88.13	57.00	57.00	36.61
273	Asistenta sociala pentru familie si copii	68.02.06	22.00	4.00	6.00	6.00	6.00
277	Prevenirea excluderii sociale (rd.278+279)	68.02.15	464.20	194.56	140.00	77.00	52.64
278	Ajutor social	68.02.15.01	464.20	194.56	140.00	77.00	52.64
282	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.283+295)	69.02	319.35	36.96	190.65	27.40	64.34
<b>283</b>	<b>Locuinte, servicii si dezvoltare publica (rd.285+288+291+292+293)</b>	<b>70.02</b>	<b>319.35</b>	<b>36.96</b>	<b>190.65</b>	<b>27.40</b>	<b>64.34</b>
	<b>TOTAL CHELTUIELI (cod 01+70+79+84)</b>		<b>319.35</b>	<b>36.96</b>	<b>190.65</b>	<b>27.40</b>	<b>64.34</b>
	<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)</b>	<b>01</b>	<b>204.35</b>	<b>36.96</b>	<b>75.65</b>	<b>27.40</b>	<b>64.34</b>
	<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>160.35</b>	<b>29.36</b>	<b>61.35</b>	<b>14.60</b>	<b>55.04</b>
	<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30)</b>	<b>10.01</b>	<b>125.00</b>	<b>23.00</b>	<b>48.00</b>	<b>11.00</b>	<b>43.00</b>
	Salarii de baza	10.01.01	125.00	23.00	48.00	11.00	43.00
	<b>Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06)</b>	<b>10.03</b>	<b>35.35</b>	<b>6.36</b>	<b>13.35</b>	<b>3.60</b>	<b>12.04</b>
	Contributii de asigurari sociale de stat	10.03.01	26.10	4.80	10.00	2.30	9.00
	Contributii de asigurari de somaj	10.03.02	1.28	0.12	0.26	0.60	0.30

Nr. rand	Denumirea indicatorilor	Cod	Anual 2010	din care :			
				Trim I	Trim II	Trim III	Trim IV
	Contributii de asigurari sociale de sanatate	10.03.03	6.78	1.20	2.70	0.58	2.30
	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.21	0.04	0.08	0.02	0.07
	Contributii pentru concedii si indemnizatii	10.03.06	0.98	0.20	0.31	0.10	0.37
	<b>TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30)</b>	<b>20</b>	<b>44.00</b>	<b>7.60</b>	<b>14.30</b>	<b>12.80</b>	<b>9.30</b>
	<b>Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30)</b>	<b>20.01</b>	<b>25.00</b>	<b>5.10</b>	<b>7.30</b>	<b>7.30</b>	<b>5.30</b>
	Incalzit, Iluminat si forta motrica	20.01.03	20.00	4.00	6.00	6.00	4.00
	Apa, canal si salubritate	20.01.04	1.00	0.10	0.30	0.30	0.30
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	1.00	1.00	1.00	1.00
	<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>19.00</b>	<b>2.50</b>	<b>7.00</b>	<b>5.50</b>	<b>4.00</b>
	Alte cheltuieli cu bunuri si servicii	20.30.30	19.00	2.50	7.00	5.50	4.00
	<b>70. CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>115.00</b>		<b>115.00</b>		
	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)</b>	<b>71</b>	<b>115.00</b>		<b>115.00</b>		
	<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>115.00</b>		<b>115.00</b>		
	Alte active fixe	71.01.30	115.00		115.00		
288	Alimentare cu apa si amenajari hidrotehnice (rd.289+290)	70.02.05	7.00	1.10	2.30	2.30	1.30
289	Alimentare cu apa	70.02.05.01	7.00	1.10	2.30	2.30	1.30
291	Iluminat public si electrificari rurale	70.02.06	23.00	5.50	7.50	6.00	4.00
293	Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	289.35	30.36	180.85	19.10	59.04
303	Partea a V-a ACTIUNI ECONOMICE (rd.304+312+318+325+335)	79.02	366.85	48.68	154.39	134.39	29.39
<b>325</b>	<b>Transporturi (rd.327+331+333)</b>	<b>84.02</b>	<b>366.85</b>	<b>48.68</b>	<b>154.39</b>	<b>134.39</b>	<b>29.39</b>
	<b>TOTAL CHELTUIELI (cod 01+70+79+84)</b>		<b>366.85</b>	<b>48.68</b>	<b>154.39</b>	<b>134.39</b>	<b>29.39</b>
	<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)</b>	<b>01</b>	<b>166.85</b>	<b>28.68</b>	<b>74.39</b>	<b>34.39</b>	<b>29.39</b>
	<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>44.35</b>	<b>11.68</b>	<b>10.89</b>	<b>10.89</b>	<b>10.89</b>
	<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30)</b>	<b>10.01</b>	<b>34.66</b>	<b>9.16</b>	<b>8.50</b>	<b>8.50</b>	<b>8.50</b>
	Salarii de baza	10.01.01	29.80	6.40	7.80	7.80	7.80
	Spor de vechime	10.01.04	0.32	0.32			
	Alte sporuri	10.01.06	2.66	0.56	0.70	0.70	0.70
	Fond de premii	10.01.08	1.88	1.88			
	<b>Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06)</b>	<b>10.03</b>	<b>9.69</b>	<b>2.52</b>	<b>2.39</b>	<b>2.39</b>	<b>2.39</b>

Nr. rand	Denumirea indicatorilor	Cod	Anual 2010	din care :			
				Trim I	Trim II	Trim III	Trim IV
	Contributii de asigurari sociale de stat	10.03.01	7.29	1.89	1.80	1.80	1.80
	Contributii de asigurari de somaj	10.03.02	0.20	0.05	0.05	0.05	0.05
	Contributii de asigurari sociale de sanatate	10.03.03	1.83	0.48	0.45	0.45	0.45
	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.02	0.02	0.02	0.02
	Contributii pentru concedii si indemnizatii	10.03.06	0.29	0.08	0.07	0.07	0.07
	<b>TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30)</b>	<b>20</b>	<b>122.50</b>	<b>17.00</b>	<b>63.50</b>	<b>23.50</b>	<b>18.50</b>
	<b>Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30)</b>	<b>20.01</b>	<b>57.50</b>	<b>2.00</b>	<b>38.50</b>	<b>8.50</b>	<b>8.50</b>
	Carburanti si lubrifianti	20.01.05	26.00	1.00	15.00	5.00	5.00
	Piese de schimb	20.01.06	11.50		10.50	0.50	0.50
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	1.00	13.00	3.00	3.00
	<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>65.00</b>	<b>15.00</b>	<b>25.00</b>	<b>15.00</b>	<b>10.00</b>
	Alte cheltuieli cu bunuri si servicii	20.30.30	65.00	15.00	25.00	15.00	10.00
	<b>70. CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>200.00</b>	<b>20.00</b>	<b>80.00</b>	<b>100.00</b>	
	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)</b>	<b>71</b>	<b>200.00</b>	<b>20.00</b>	<b>80.00</b>	<b>100.00</b>	
	<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>200.00</b>	<b>20.00</b>	<b>80.00</b>	<b>100.00</b>	
	Alte active fixe	71.01.30	200.00	20.00	80.00	100.00	
327	Transport rutier (rd.328+329+330)	84.02.03	366.85	48.68	154.39	134.39	29.39
328	Drumuri si poduri	84.02.03.01	366.85	48.68	154.39	134.39	29.39

Ordonator de credite, Sandu Ion

Intocmit, Contabil - Cocos Valentin